

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 026

CONSTITUENCY: VOI

FINANCIAL YEAR: 2022-2023

Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
1	Contractual employees	Payment of staff Basic salaries for 10 staff	2,788,320.00	New
2	Casual labour and Internship	Payment of staff Basic Wages 1-staff at ksh. 75,000	75,000.00	New
3	House allowance	Payment of House allowances to 10-NGCDFC staff	430,800.00	New
4	Leave allowance	Payment of Leave allowances to 10- NGCDFC staff	50,000.00	New
5	Gratuity-contractual employees	Payment of gratuity to 10 NGCDFC staff	1,850,796.00	New
6	NSSF	Employer contribution to NSSF for 10 Staff.	129,600.00	New
7	NHIF	Payment of Medical Insurance to 10-NGCDFC staff(NHIF).	50,000.00	New
8	Internet Connections	Payment of Internet Connections.	112,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses.	100,000.00	New
10	Other Fuels (wood, charcoal, cooking gas etc	Payment of of other fuels (wood, charcoal, cooking gas expenses.	30,000.00	New
11	Water & sewerage charges	Payment of Water & sewerage charges	180,000.00	New
12	Electricity	Payment of Electricity charges.	70,000.00	New
13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	150,000.00	New
14	Courier and Postal Services	Payment of Courier and Postal Services.	20,000.00	New
15	Advertising, Awareness and Publicity Campaign	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services.	50,000.00	New
17	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials.	30,000.00	New
18	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses.	100,000.00	New
19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance.	204,000.00	New
20	Accommodation - Domestic Travel	Payment of accommodation on domestic travel.	250,000.00	New

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Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
21	Hire of Transport	Payment of Hire of Transport.	100,000.00	New
22	Transport allowance	Payment of Transport allowances to NGCDFC and staff	128,000.00	New
23	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	80,000.00	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
26	Hire of Training Facilities and Equipment	Hire of Capacity building Training Facilities and Equipment.	50,000.00	New
27	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment	28,094.00	New
28	NGCDFC allowance	Payment of NGCDFC allowance charges	846,000.00	New
29	Other committee expenses	Payment of Other committee expenses	250,000.00	New
30	Bank service commission and	Payment of Bank service commission and charges	25,000.00	New
31	Contracted Professional Services - e.g. Strategic Plan	Payment of Contracted Professional Services - e.g. Strategic Plan and service charter.	50,000.00	New
32	National Celebrations	Payment of National Celebrations Expenses	10,000.00	New
33	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Reg No. GKB 960G.	150,000.00	New
34	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance NGCDFC Motor Vehicle Reg. No. GKB960G.	100,000.00	New
35	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New

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Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
36	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment.	30,000.00	New
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190.00	New
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	38,186,060.00	New
39	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
			TOTALS: 69,939,860.00	
1	Accommodation Allowance	Payment of accommodation allowance of NGCDF staff and National Government officers in training in trainings on drug abuse,HIV sensitization environmental management impact and NGCDFCs mandate	495,000.00	New
2	Accommodation Domestic Travel	Payment of accommodation on domestic travel.	200,000.00	New
3	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	1,252,000.00	New
4	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	90,805.00	New
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	200,000.00	New
6	Hire of transport	Payment of hire of transport	300,000.00	New
7	NG-CDFC allowances	Payment of NG-CDFC allowances.	1,273,000.00	New
8	Other Committee expenses.	Other Committee expenses.	100,000.00	New
9	Publishing and printing Services	Payment of printing and publishing service.	60,000.00	New

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Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
10	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitization and NG-CDFC Mandate.	80,000.00	New
11	Sundry items	Payment of sundry items	50,000.00	New
12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses.	30,000.00	New
13	Travel Allowances on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	328,000.00	New
14	Travel Costs	Payment of transport expenses	100,000.00	New
15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee.	90,000.00	New
16	Constituency Oversight Committee Sitting allowance.	Payment of C.O.C Sitting allowance charges	270,000.00	New
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Constituency Oversight Committee.	790,000.00	New
18	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	49,600.00	New
19	Hire of transport	Payment of hire of transport.	150,000.00	New
20	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport for Constituency Oversight Committee	80,000.00	New
21	Telephone Expenses	Payment of Telephone Expenses for Constituency Oversight Committee	50,000.00	New
22	Travel Costs	Payment of Travel Costs for Constituency Oversight Committee when going for training	40,000.00	New
23	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	411,846.00	New

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24	Sports tournament	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,400,000 and Purchase of balls, uniforms, trophies and equipments @ Kshs 1,227,357	2,627,357.00	New
25	Ndile Primary School	Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling @Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh 2.000.	4,000,000.00	New
26	Tanzania / Bondeni Primary School	Fencing of a one and a half acre plot with galvanized chain-link wire of 8 feet high with 130 precast concrete posts and a culvert with a 10 by 1 meter concrete slab	2,000,000.00	New
27	Tanzania / Bondeni Primary School	Renovation of 6 classrooms reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts	3,000,000.00	New
28	Birikani Primary School	Construction of four classrooms on top of a storey building foundation, reinforcement beams, top slab with water proofing finish, ramp, staircase and roof patio (phase II)	7,100,000.00	New
29	Buguta Primary School	Renovation of 3 classrooms reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts	1,850,000.00	New

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Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
30	Sagalla Primary school	Construction to completion of 2 New Classrooms with verandah, Floor tiles,electrical wiring and ceiling Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000.	4,000,000.00	New
31	Kajire Primary School	Renovation of 4 classrooms reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts	2,300,450.00	New
32	Ore Primary School	Renovation of 3 classrooms reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts.	1,850,000.00	New
33	Marungu Primary School	Construction to completion of 2 New Classrooms with verandah, Floor tiles,electrical wiring and ceiling Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000.	4,000,000.00	New
34	Kaloleni Secondary School	Completion of 1 new science laboratory (10.3x16)m2 of 45 student capacity Gas works system, general plumbing and drainage works	1,500,000.00	Ongoing

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35	Mwaghogho Secondary School	Completion of 1 new science laboratory (10.3x16)m2 of 45 student capacity. Remaining works Gas plumbing system, general plumbing and drainage works	1,500,000.00	Ongoing
36	Mbololo Secondary School	Renovation of 5 classrooms reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts	3,000,000.00	New
37	Moi Boys High School Kasigau	Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.3,700,000 Purchase of 10,000 litres water tank construction of a tank base, installation of pipes and gutters Kshs. 300,000	4,000,000.00	New
38	David Kayanda Secondary School	Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000	4,000,000.00	New

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Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
39	Kaloleni Sub Location Assistant Chiefs Office	Construction of a 3 room Assistant Chiefs office to completion with a veranda, Floor tiles, ceiling works and electrical wiring Kshs.2,400,000 and purchase of furniture Kshs.100,000.(3 executive tables @ksh. 15,000 3 executivechairs @ ksh. 10,000 and 5 visitors chairs @ ksh. 5,000)	2,500,000.00	New
40	Nyangala Assistant County Commissioners office Buguta	Completion of an administration block comprising of 5 offices 1 boardroom, 2 door flush toilets and a septic tank. Works remaining Ablution block (one will be equipped for the people living with disability),plumbing and drainage works & electrical installation and supply works	1,500,000.00	Ongoing
41	Voi Police Juvenile Cells	Completion of new juvenile cells for male and female.REMAINING works Reinforcement (steel reinforced slab) of the cells walling and ceiling slabs	800,000.00	Ongoing

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Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
42	Voi Town Location Chiefs Office	Construction of a 3 room Chiefs office to completion with a veranda, Floor tiles, ceiling works and electrical wiring Kshs.2,400,000 and purchase of furniture Kshs.100,000.(3 executive tables @ksh.15,000. 3 executive chairs @ ksh. 10,000 and 5 visitors chairs @ ksh. 5,000)	2,500,000.00	New
43	NG-CDF Office	Renovation of NGCDFC office and Hall flooring, plastering of walls, painting, fixing new doors and windows and new ceiling.	2,402,014.00	New
44	Voi NGCDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Voi Constituency Strategic plan for the period between 2023-2027	2,300,000.00	New

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Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
			65,220,072.00	
		GRAND TOTAL	135,159,932.00	