

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 026

CONSTITUENCY: VOI

FINANCIAL YEAR: 2023-2024

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Accommodation Allowance	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitisation, Environmental management impact and NG-CDFCs mandate.	775,000.00	New
2	Accommodation Domestic Travel	Payment of accommodation on domestic travel	1,382,000.00	New
3	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances for Fund Account Manager,NGCDF Staff and other National Government Officers	672,000.00	New
4	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	49,497.60	New
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitisation, Environmental management impact and NG-CDFCs mandate	191,000.00	New
6	Hire of transport	Payment of hire of transport	400,000.00	New
7	NG-CDFC allowances	Payment of NG-CDFC allowances	804,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
8	Other Committee expenses.	Payment of Other committee expenses	124,000.00	New
9	Publishing and printing Services	Payment of printing and publishing services.	110,000.00	New
10	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitisation and NG-CDFC Mandate.	380,000.00	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	50,000.00	New
12	Travel Cost on training	Payment of Travel Cost of NG-CDFC, National Government officers and PMC	340,000.00	New
13	Travel Costs	Payment of transport expenses	150,000.00	New
14	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	1,750,971.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
15	Ghazi primary school	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
16	Imani primary school.	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
17	Kalambe primary school	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
18	Kalela Primary school	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New

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19	Kirumbi Primary school.	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
20	Kizumanzi secondary school.	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
21	Mrangi primary school.	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
22	Msharinyi primary school	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New

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23	Mwakiki primary school	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
24	New Marungu Girls Secondary school.	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
25	Ngambeni primary school.	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New
26	Sasenyi primary school.	Planting of 100 trees Kshs.10,000 Purchase of a 10,000 litres water tank Kshs.100,000 construction of a tank base Kshs 90,000 installation of pipes and gutters Kshs 54,000	254,000.00	New

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27	Mwanyambo primary school	Construction to completion of JSS Science laboratory (Phase 1) with a suspended slab to accommodate 45 learners with stools.	6,439,573.00	New
28	Kambito Primary school	Construction of JSS Science laboratory to accommodate 45 learners with stools (Substructure, walling, roofing, ceiling, plastering and electrical works)	3,303,577.00	New
29	Talio primary school	Renovation of 7 classrooms: reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts	4,500,000.00	New
30	Miasenyi primary school	Additional funds for the construction of Miasenyi primary school Administration block to completion to occupy 18 teachers.	4,342,929.00	New
31	Ikanga primary school.	Supply of 10 desks , 3-seater each Kshs.6,000 (Appropriation In Aid)	60,000.00	New
32	Voi Girls Education Centre.	Purchase of New Isuzu FRR90, a 46-seater semi-luxury institution bus with a diesel-propelled engine.	10,000,000.00	New

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33	Buguta secondary school.	Construction to completion of a 45-capacity science laboratory with 2-water tanks of 10,000litres each, gutters and water stand with stools.	6,000,000.00	New
34	Mwaghogho secondary school	Construction to completion of a school dormitory with a capacity of 189 students with 95 double-decker beds each Kshs.15,000	14,000,000.00	New
35	Ghazi Assistant Chiefs office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New
36	Kishamba location chiefs office.	Construction to completion of a 3-roomed Chiefs office with a veranda Kshs.3,000,000, Floor tiles works, ceiling works and electrical wiring Kshs.400,000 and purchase of furniture Kshs.100,000. (3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and five visitors chairs eachKshs.5,000)	3,500,000.00	New

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37	Makwasinyi Assistant Chiefs office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New
38	Marungu Assistant Chiefs office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New
39	Maungu Chiefs Office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New
40	Mraru Assistant Chiefs office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New

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41	Ndara Assistant Chiefs office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New
42	Ndome chiefs office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitors chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New
43	Ngolia Chiefs Office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New

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44	Nyangala assistant county commissioners office.	Purchase of 5-roomed office and Boardroom furniture. (5-Executive tables each Ksh.20,000, 5-Executive chairs each Ksh.15,000, 25-visitors chairs each Kshs.5,000, 5-filing cabinets each Kshs.10,000 and 1-Boardroom table Kshs.86,998)	436,998.00	New
45	Rukanga Assistant Chiefs office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New
46	Wongonyi Assistant Chiefs office	Purchase of office furniture, 3 executive tables each Ksh.15,000 3 executive chairs each Ksh.10,000 and 5 visitor chairs each Ksh.5,000 and 2 filing cabinets each Ksh.10,000	120,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
47	Kambito Primary school	Completion of JSS Science laboratory to accommodate 45 learners with stools (painting, gassing plumbing works, purchase of stools and branding) (MOE Funding)	2,197,978.00	New Project
48	Ghazi Primary School	Construction to completion of JSS Science laboratory to accommodate 45 learners with stools (MOE Funding)	5,501,555.00	New Project

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
49	Voi NG-CDF Office	Purchase of Lawnmower machine (WYS21 21 inches. Briggs and Stratton 6HP, 161CC Self-propelled) @ Ksh.120,000 , Kyocera- (ECOSYS M4125idn A3 B/W MFP-25ppm ~ 3inl -HyPAS- 1200X1200dpi-Touch Panel -50 -Sheet reversing DP std) @ Ksh.494,000 , 1-Hp Laptop (Hp ProBook 450 G10 core i7 1355u 16gb/512ssd/dos @Ksh.143,000, 3-Hp desktops (Hp290 protower core i5 12500 8gb/1TB Ksh.312,000 , Office Boardroom table (Fair deal Conference table 4.2 meters (HILM) made to accommodate 12-14 people at a time Ksh.165,000 ,10-Office boardroom executive chairs Ksh.390,000 ,Office permanent notice board Ksh.430,000 .	2,054,000.00	New
50	Drilling of Voi NG-CDF Office Borehole.	Drilling of an office borehole, piping and purchase of a 10,000litres water tank.	4,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
51	Voi NG-CDFC Office Motorcycle.	Purchase of office Motorcycle (HONDA Motorcycle ACE125 Electric start.)	202,850.00	New
			77,965,928.60	
1	Contractual employees	Payment of Basic salaries for 9 contractual NGCDFC staff	2,712,810.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	904,000.00	New
3	House allowance	Payment of House allowances for 9 Contractual NG-CDFC staff	522,000.00	New
4	Transport allowance	Payment of Transport allowance to 9 Contractual NG-CDFC staff	616,000.00	New
5	Casual labour and Internship	Payment of Basic Wages for 1 intern staff	45,000.00	New
6	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New
7	Commuter allowance	Payment of transport allowances for contractual 9 NG-CDFC Staff	394,800.00	New
8	Leave allowance	Payment of Leave allowances for 9 contractual NGCDFC staff	45,000.00	New

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9	NG-CDFC allowance	Payment of NG-CDFC allowance charges.	1,128,000.00	New
10	Gratuity-contractual employees	Payment of gratuity for 9 Contractual NG-CDFC staff	838,785.00	New
11	NSSF	Employer contribution to NSSF for 9 NGCDFC Staff	116,640.00	New
12	Contracted guards and cleaning services	Payment to Contracted guards and cleaning services	360,000.00	New
13	Water & sewerage charges	Payment of Water & sewerage charges	240,000.00	New
14	Electricity	Payment of Electricity charges	120,000.00	New
15	Internet Connections	Payment of Internet Connections	96,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	264,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Reg. No. GKB960G	200,000.00	New
18	Office building insurance.	Payment of NGCDF Office Building insurance	200,000.00	New
19	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	480,000.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
22	Bank service commission and charges	Payment of Bank service commission and charges	30,000.00	New
23	Courier and Postal Services	Payment of Courier and Postal Services	241,000.00	New
24	Other Fuels	Payment of cooking gas expenses	10,000.00	New
25	Maintenance Expenses - Motor Vehicles	Payment of NGCDFC Vehicle Maintenance Expenses - GKB 960G	300,000.00	New
26	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicles	400,000.00	New
27	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	45,102.00	New
28	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
29	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
30	National Celebrations	Payment of National Celebrations Expenses: Hiring of Tent and Public Address Systems	20,000.00	New
31	Other committee expenses	Payment of other committee expenses	88,000.00	New
32	Affordable Housing levy	Employer contribution to affordable housing levy for 9 contractual Staff	47,856.00	New

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33	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
34	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	46,237,465.00	New
35	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,250,000.00	New
			85,233,505.00	
	GRAND TOTAL		163,199,433.60	